



# INDIANA EQUINE - INCOME & EXPENSE



## TOTAL INCOME FOR OPERATIONS WITH RESIDENT EQUINE AND OWNERS WITH ALL EQUINE BOARDED ELSEWHERE: INDIANA, 2001

Income Category	Income For Operations With Resident Equine	Income for Owners With All Equine Boarded Elsewhere	Total Income
<b>Dollars</b>			
Purses and Prizes	12,720,000	3,075,000	15,795,000
Stud Fees	2,126,000	237,000	2,363,000
Equine Leasing or Rental	130,000	359,000	489,000
Lessons	7,196,000	62,000	7,258,000
Equine Sales	20,102,000	918,000	21,020,000
Boarding	25,695,000	128,000	25,823,000
Training	7,538,000	1,845,000	9,383,000
Therapeutic Riding or Driving	2,095,000	---	2,095,000
Other	7,730,000	8,000	7,738,000
<b>Total Income</b>	<b>85,332,000</b>	<b>6,632,000</b>	<b>91,964,000</b>
Out of State	7,083,000	2,590,000	9,673,000
Within Indiana	78,249,000	4,042,000	82,291,000

## TOTAL EXPENSES FOR OPERATIONS WITH RESIDENT EQUINE AND OWNERS WITH ALL EQUINE BOARDED ELSEWHERE: INDIANA, 2001

Expense Category	Expense For Operations With Resident Equine	Expense for Owners With All Equine Boarded	Total Expense
<b>Dollars</b>			
<b>General Expenses</b>			
Boarding and Training Fees	7,507,000	23,376,000	30,883,000
Breeding Fees	6,329,000	369,000	6,698,000
Concentrates	25,475,000	1,661,000	27,136,000
Contract Labor	4,978,000	1,146,000	6,124,000
Depreciation	6,909,000	110,000	7,019,000
Farrier/Hoof Care	18,104,000	3,261,000	21,365,000
Fees and Payments	7,059,000	1,728,000	8,787,000
Fuels	6,565,000	676,000	7,241,000
Grooming Equipment	17,179,000	3,832,000	21,011,000
Hay	27,320,000	1,099,000	28,419,000
Health	23,856,000	4,047,000	27,903,000
Insurance Premiums	6,079,000	826,000	6,905,000
Interest	3,693,000	196,000	3,889,000
Maintenance and Repairs	26,114,000	953,000	27,067,000
Payroll	17,099,000	337,000	17,436,000
Rent/Lease	4,588,000	1,070,000	5,658,000
Shipping and Travel	5,950,000	1,602,000	7,552,000
Taxes	9,405,000	86,000	9,491,000
Utilities	6,499,000	108,000	6,607,000
Value of Non-Cash Items	2,223,000	7,000	2,230,000
Miscellaneous	3,047,000	461,000	3,508,000
<b>Total General Expenses</b>	<b>235,978,000</b>	<b>46,951,000</b>	<b>282,929,000</b>
Out of State	12,459,000	6,163,000	18,622,000
Within Indiana	223,519,000	40,788,000	264,307,000
<b>Capital Expenses:</b>			
Purchase of Equine	31,252,000	10,999,000	42,251,000
Equine Land Purchases	59,552,000	---	59,552,000
Equine Buildings and Equipment	149,022,000	14,827,000	163,849,000
<b>Total Capital Expenses</b>	<b>239,826,000</b>	<b>25,826,000</b>	<b>265,652,000</b>
<b>Total Expenses</b>	<b>475,804,000</b>	<b>72,777,000</b>	<b>548,581,000</b>